

## **BAGALKOT TOWN DEVELOPMENT AUTHORITY.**

### **Brief report on BTDA Works**

Bagalkot Town has an approximate population of 1.30 lakh Substantial portion of Bagalkot town gets submerged in backwater of Almatti reservoir. Details of Structures affected @ different levels are as under

<b>Sl.No</b>	<b>Back water levels at Bagalkot in Mts.</b>	<b>No.of structures affected</b>	<b>Population affected</b>
<b>1</b>	Up to 517.00	987	4935
<b>2</b>	517.00 to 521.00	3732	18860
<b>3</b>	521.00 to 523.00	3149	15745
<b>4</b>	523 to 525	3524	18745
<b>5</b>	525 to 527	3354	16770
	<b>Total (1 to 7).</b>	<b>14746</b>	<b>75055</b>

For speedy implementation R and R project of Bagalkot town, the state Government has enacted a special legislation called “BAGLAKOT TOWN DEVELOPMENT AUTHORITY ACT 1983”.vide Notification No. LAW 7 LGN 85 Bangalore dated 30.04.1985. The act provides for establishment of

separate autonomous authority to plan, develop and manage the resettlement and rehabilitation of PDF's of the old Bagalkot town as well as to create a modern township.

The authority is headed by a non-official Chairman, 3 non-official representatives having local area knowledge, MP, MLA of Bagalkot and President of City Municipal Council, Bagalkot as its members. A Chief Engineer, is designated as its Chief Executive Officer and Member Secretary. The board of the B.T.D.A also has Secretaries to the Government Finance, Housing & Urban Development, Public works & CADA, Joint Director (Town Planning) Deputy Commissioner, Bagalkot, Chief Engineer Dam Zone Almatti as official members. So far BTDA has mainly dealt with resettlement and rehabilitation of PDFs.

The Government vide G.O. No: PWD 160 WBM 85 dated: 11.10.1985 through BTDA engaged an internationally famous Architect M/s , Correa Consultant pvt limited, Bombay for preparing a comprehensive town plan for New Bagalkot. Further the Government approved the location of site for new township and also to acquire 4500 acres of land in the said GO, accordingly 4544 acres of land for new township was acquired and is in possession of B.T.D.A.

The PDFs lying upto RL 521.00 m are rehabilitated in Unit-I. The R & R infrastructures such as Roads, Drains, Water Supply, UGD, Electrification, Public Buildings, and Services are already provided in Unit-I. The PDFs lying between RL 521.00 to 323.00 m are proposed to be rehabilitated in Unit-II. The infrastructure works in Unit-II are at various stage and are likely to be completed by end of March 2017. The PDF lying between RL 523 to 525 are proposed to be rehabilitated in Unit-III for which an

additional land of 1640 acres is required and the same is being acquired. The Government has yet to take the decision regarding shifting and re-location of the PDFs lying between RL 525.00 to RL 527.00 m.

### **Unit-I.**

Master plan of new township (Drg. No. 101 DD R2 dt: 24.02.1981 prepared by M/s. Correa Consultant, Pvt. Ltd., Bombay is approved by Govt. for adoption vide G.O. No: 177 AQJ 90 dated: 21.09.1990.

The structure of new Bagalkot town as per the master plan consist of 49 sectors each 280 x 280 m. comprising of a town centre, 4 Bazaar sectors 34 residential sectors and 11 sectors for parks & playground connected by a network of 30 m wide Boulevard, 24.00 m wide arterial roads, 18.00 m wide peripheral road, access roads and internal roads etc. In addition to these 49 sectors 7 sectors ( Sector No. 50 to 56) are developed adjoining to Unit-I for distribution of D & E plots to PDFs. Adjoining to these sectors additional sectors No. 57 to 63 and 63-A are developed for distribution of plots to Non-PDF to encourage habitation by Non-PDFs also as a one time opportunity.

Beyond the master plan the sectors were designed by BTDA vetted by Town Planning Authority and approved by Commissioner, R & R and then adopted for demarcation & development. Besides this the Unit-I is allotted to various institutions, Government Offices, Ashraya Colonies, Industrial layouts, etc. In the year 1997, Bagalkot has been declared as district head quarter and accordingly the various Government Offices have been increased, resulting in migration and other developmental activities. Hence earlier plan for a township with rehabilitation centre has been changed into a development of a new district head quarter. Because of this there was a significant change in its scope and planning.

First time the water in the Almatti Reservoir was impounded upto RL 519.60 mtr. during 2002. By this time it was inevitable to BTDA for shifting of the PDFs up to RL. 521.00 mtr. The public were reluctant to move to the new location. Lot of hurdles were faced in shifting the PDFs. Many incentives and encouragement attitudes such as free transportation of household materials, free service connections, free basic civic amenities were declared. Apart from this subsidized Bus fair for travelling from old city to Navanagar was also provided. The PDFs who were not constructed houses in Navanagar were provided temporary sheds.

The families affected upto RL 521.00 mtr. are 4,585. These families are already shifted and relocated in Unit-I of Navanagar with all civic amenities such as Roads, Storm Water Drains, Water Supply, UGD & Electrification and other public service buildings in an area of 1521 acres. This stage is already completed.

**Facilities provided in Unit-I are as under.**

**I) Industrial, Service, Business Activities in Bagalkot town.**

The detail socio economic survey has been done by CEDOK institute Dharwad for Industrial, Services, & Business activities coming under the contour 521.00 of Almatti reservoir from Ward No. 1 to 11 of Bagalkot Town during the year 2000-01. Totally 879 activities are identified between the contour 517.00 & 521.00 . All basic civic facilities are given for the commercial sectors, and commercial activities are already functioning in these sectors.

And also, detailed socio economic survey has been done through the same agency for the activities coming between the contour 521 to 523 and 523 to 525.00 M. of Almatti reservoir in Bagalkot Town

during the year 2002-03. 1112 activities between RL 521.00 to 523.00 and 1358 activities between RL 523.00 to 525.00 were identified and action has been taken for distribution of plots to eligible activities. Commercial plots are demarcated and basic facilities like roads, Water Supply, U.G.D. and Electricity works are already provided in these Sectors. The business activities are already established.

Details of activities identified between 517 to 521, 521 to 523, 523 to 525 Contour are as under:

Sl. No.	The activities coming between R.Ls.	Industries.		Services.		Business.		Total.	
		Identified.	Allotted.	Identified.	Allotted.	Identified.	Allotted.	Identified.	Allotted.
1)	Between R.L. 517.00 M. to 521.00 M.	218	64	354	321	307	306	879	691
2)	Between R.L. 521.00 M to 523.00 M.	150	101	490	312	472	403	1112	816

3)	Between R.L. 523.00 M. to 525.00 M.	207	16	506	327	645	510	1358	853
	Total:	575	181	1350	960	1424	1119	3349	2360

3 plots are distributed for Hotels and Lodges in Sector No.22 of Navanagar through auction. Some sites are distributed to different Government & private organizations at Northern and Southern portion, outside the Unit-I of Navanagar.

## **II) INFRA STRUCTURE DEVELOPMENT IN UNIT-I NAVANAGAR.**

### **(I)ROADS.**

#### **(a)Link Roads to Newtownship.**

- 1) New town is linked with Bagalkot Muchakhandi road. The existing road was widened and asphalted.
- 2) Road from NH-218 to Bevinamati cross via Navanagar, about 15.60 Kms.is upgraded as per Ministry Of Road Transport and Highways standards.

- 3) Link road by the side of Engineering College Main building and by the side of Engineering College Hostel to New Township were asphalted.
- 4) Link road from old town near Rural Police station to New town was asphalted.
- 5) Link road from Roopland to Navanagar via Engineering College was asphalted.

**b) Peripheral Roads :-**

All 24M. wide and 18m. wide peripheral roads in Unit-I were constructed as per MORTH standards and asphalted.

**c) Internal roads in sectors:**

There are 42 residential, 5 Bazar and 5 non-residential sectors in Unit-I including additional and Non-PDF sectors and all the internal roads in these sectors were constructed with blacktop.

**(II) Buildings:**

Details of Public Buildings constructed by Authority at New Town Ship are as follows.

Sl. No	Type of Building	Location of Building.	No. of Buildings.
1	High Schools	(Sect. 46 & 49)	2
2	Primary Schools	(Sect. 1, 3, 8, 13, 14, 16, 20, 21, 33, 34, 37, 38,	18

		40, 42, 43, 46, 47, & one @ Ashraya Colony	
3	Nursery Schools	(Sect.33,34,38,47,48,2,3,15,40,41)	10
4	Shops	(86 in Sect.33) (77 in Sect.17) (98 in Sec.2,3,12,34,38,47,48,) (52 in Sect.4)	313
5	Shop-cum houses	(Sec.33)	2
6	Police out post	(Sect.33)	1
7	Police Station	(Sect.25)	1
8	Bus shelters		29
9	Model houses as per Charles Correa plan	(Sect.33)	52
10	10 bedded hospital	(Sect.33)	1

**III) Electrification:** The electrification in all sectors completed and energized.

**IV) Water Supply.**

- (a) **Bore well:** Required nos of bore wells dug in new town and all bore wells were energized. Borewells are being utilized to supply water as per the need arises during normal season and to fullest extent during summer and scarcity situations.
- (b) **Comprehensive water supply scheme from Anadinni head works.**



One Barrage is constructed across Ghataprabha river near Bannidinni village. Water will be pumped from Jack well to GLSR constructed at Gaddanakeri hillock and purification of water is being done there. Purified water is being supplied to ELSRs and distributed to New township as well as to Old town. Presently the permanent water supply scheme from Herkal is taken up and is under progress.

#### **V) U.G.D. System:**

Under Ground Drainage work with Sewage Treatment Plant in new township is constructed in 2002 and put to use since then.

#### **VI) OTHER DEVELOPMENTAL ACTIVITIES :-**

Construction of public buildings by other departments and other Organizations:

##### **(i) Government organizations:**

1. Rural Development and Training Centre at Haveli is submerged due to backwater effect of Almatti reservoir. Hence it was planned to re-build this centre at new town through B.T.DA. Authority has constructed the Hostel Building, Administrative Office building with class rooms, Residential Quarters for Class-II & Class-III Staff.

2. 250 Bedded District Hospital at Sector No.11 is functioning. One Ayurvedic Hospital & Diagnostic center are also functioning in the same premises. For emergency 108 vehicle (Ambulance) is provided in addition to other 3 Ambulances to provide health facilities for the people in old & new town.
3. N.W.K.R.T.C. Bagalkot Division is constructed the Divisional office and workshop buildings at allotted area of 22 acres and they are functioning.
4. The Judicial Department has constructed residential quarters in sector No.24. This Department also started construction of district court complex.
5. The sports and youth service department has constructed indoor and outdoor stadium, spectators' gallery in Sector No. 39 And also construction of swimming pool and lawn tennis court are completed and being utilized.
6. District Administrative Building (Mini Vidhana Soudha) is constructed at allotted area of 67 acres in Navanagar. 48 Nos of Government Offices are shifted to this building and are functioning.
7. The fire brigade department has constructed fire station office and residential quarters at new town and they are functioning.
8. The Karnataka state finance corporation has constructed office building and it is functioning at new town.

9. The Social Welfare Department has constructed Hostel building for SC/ST Boys & Girls and for backward class students, These hostels are functioning.
10. Woman Industrial Training Institute is functioning at Navanagar in its own building.
11. Life insurance Corporation office building is completed and it is functioning.
12. Office of the Superintendent of Police & Police palace are constructed and functioning in sector No.23 (10 Acres) and Police Quarters & Police parade ground are at Southern side of Unit-I in the allotted area – 30 acres are completed and being utilized. Traffic Police Station is also functioning in its own building. District Central Jail is constructed at southern side of Unit-I. One Police Station is situated in Sector No. 25. The District Police Department is providing police security for the whole New Township & Old Bagalkot town.
13. Income Tax office building in Sector No.24 is constructed and it is functioning.
14. Construction of Ranga Mandira, Open air theater, Museum, District library, Cultural Hall, Sahitya Bhavan works are taken up by R&R wing in Sector No.19 and are under utilization.
15. The construction of Ambedkar Bhavan by B.T.DA. is completed at sector No.37.
16. The construction of Town Municipal Council office building in sector no.19 is completed by BTDA and it is functioning.

17. Many of Nationalised and Scheduled Banks such as State Bank of India, State Bank of Mysore, Vijaya Bank, ING Vysya Bank, Corporation Bank, and Syndicate Bank, including Co-operative Banks have been established in new town ship and are functioning.

18. Public Works Department has constructed the Division Office Building and Staff Quarters at their allotted area in Sector No. 23.

19. Gauging Department has constructed their office building at Northern side of Unit-I and it is functioning.

20. Agricultural Product Marketing Committee has developed the A.P.M.C.Yard by constructing shops, Godowns and offices etc., at their allotted area 27 acres and are being utilized.

21. Karnataka Land Army Corporation has constructed the Administrative Office Building in the allotted area 2 acres and is functioning.

22. Some of the Educational Institutions such as Murarji Desai Residential School, Anjuman Vidya Samste, Satya Sai Shikshan Samste, Kalidas Vidya Samste, Ashram School, Adarsh Madhyamika School are established in New Township and are functioning.

22. BSNL Office & Quarters are constructed @ southern side of Unit-I.

23. Police Training Centre is functioning in new township.

24. Devaraj Urs Bhavan in Sector No. 25 is constructed & functioning.
25. One Cinema Theatre in Sector No. 25 is constructed & functioning.
26. Seeds corporation Office at Southern side of Unit-I is functioning (8.00 Acre).
27. Horticultural University is established @ west side of Unit-I in an area of 300.00 Acres.
28. Bharat Sevadal is established @ Northern side of Unit-I & functioning.
29. R.T.O. Office & Excise Office buildings are also constructed.

**ii) Other organizations:**

The sites were allotted to following organizations for various purposes. These organizations have already started functioning.

a) Organizations:

- 1) Maratha Hitachintak Sangha.
- 2) Rushi Samskriti Kendra.
- 3) Kshatriya Kalal Samaj.
- 4) Hidustan Sevadal & started functioning.
- 5) Homeguards association.
- 6) Panjarpol.
- 7) Bharat Sports and Guides.
- 8) Rashtriya Beeja Praman Samste.
- 9) Kuruhinshetty Samaj
- 10) Sharana Basava Appangalavar Ashram. (Trust).
- 11) Kachcha Oswal Jain Trust.

b) Temples/Masques/Churches:

- 1) Balaji Mandir & temple is constructed.
- 2) Jain Chaityalaya & building is built.
- 3) Yamanur Darga & building is constructed.
- 4) Durga Devi Temple.
- 5) Narayana Dattatreya Temple & is constructed.
- 6) Satyabodha Rayara Math in Sector No.63-A. & is constructed.
- 7) Ambabhavani Temple & is under construction.
- 8) Catholic Church at Northern si  
Unit-I.

c) Petrol/Diesel Pumps:

Bharat Petroleum, I.B. Petroleum and other petroleum firms have established their Petrol Pumps in New township.

iii) **Grave Yards developed by B.T.D.A:**

- 1) Hindu Grave yard for Vidyagiri & Navanagar People is developed at Northern side of Unit-I in 9 A. –13 Gs. of land.
- 2) Muslim Grave yard for Vidyagiri & Navanagar People is developed at Northern side of Unit-I in 11 acres of land.

- 3) Haveli Satghar Muslim Grave yard at Southern side of Unit-I is developed at 1.00 acres of land.
- 4) Hindu Grave yard at Southern side of Unit-I is developed at 4.00 acres of land for Navanagar & Muchakhandi village people.
- 5) Christian Grave Yard is developed at Northern side of Unit-I in 0-20 Gs. of land.
- 6) 1.00 acre of land is allotted for development of Grave Yard for Gaddanakeri village.
- 7) B.T.D.A. developed Grave Yard for Hindu, Muslim and Christian communities also at Old Bagalkot town.

**iii) Layouts developed by B.T.D.A:**

- 1) Host P.D.F. Layout is developed at Southern side of Unit-I in 9 A. 12 Gs. area for Muchakhandi village.
- 2) Host P.D.F. Layout is developed at Southern side of Unit-I in 7 A. 09 Gs. area for Gaddanakeri village.
- 3) Ashraya Yojana Layout is developed at Southern side of Unit-I in 25 acres of land.
- 4) Vambe Yojana Layout is developed at Southern side of Unit-I in 32 acres of land.
- 5) Auto Nagar Layout is developed at Northern side of Unit-I in 10 A. 10 Gs. area of land.

**iv) Development of Industrial area in New town ship:**

It is programmed to develop 373 acres of industrial area at the Northern side of Unit II to meet the aspirations of large number of businessmen of Bagalkot town in submergible area. At present developmental activities are taken up, in 115 acres 20G of land as Package No.1 and which is completed in all respects. In the rest of 257 acres and 20G of land is being developed by K.I.A.D.B for nonsubmergible industries.

**v) Educational Institutions Established in Navanagar:**

**a) By Government organizations:**

- 1) Government Urdu Medium Primary School in Sector No.13 is functioning.
- 2) Government Primary School in Sector Nos.1, 3, 8, 13, 14, 16, 20, 21, 33, 34, 37, 38, 40, 42, 43, 46, 47 & one in Ashraya Colony are functioning.
- 3) Government High School in Sector No. 46 & 49 are functioning.
- 4) Government Women I.T.I. at Southern side of Unit-I is functioning.
- 5) Government Degree College in Sector No. 49 is functioning.
- 6) Central Government Murarji Desai Residential School at Southern side of Unit-I is functioning.
- 7) Government Sports Residential School in Sector No. 50 is functioning.
- 8) Ashram Residential School @ southern side of Unit-I is functioning.
- 9) Kasturba Residential School @ Sector No. 54 is functioning.

**b) By Private Organisations:**



- 1) One Primary School and one High School are established by Satya Sai Shikshan Samste in Sector No. 1 and are functioning.
- 2) One High School is established by Adarsh Shikshan Samste at Southern side of Unit-I is functioning.
- 3) One High School and one Junior College are established by Kalidas Shikshan Samste at Northern side of Unit-I and are functioning.
- 4) One High School is established by Anjuman Rifahe Aam Shikshan Samste at Northern side of Unit-I and is functioning. The same building accommodate D.E.D. & ITI Colleges.

**vi) Development of avenue plantation & Gardens.**

Avenue plantation on the road side has been done. There are 6 major Gardens developed in Navanagar. (1) @ Sector No.37 (2) @ Sector No.70 (3) Silvi Park @ Sector No.9 (4) @ Sector No. 13 (5) @ Sector No. 1 (6) @ Sector No.41. All these Gardens are being maintained by Horticulture University.

**vii) Hazardous occupation & area classification:**

Considering hygienic condition of new town and in consultation with the concerned people, a separate colony for tanners & potters developed at a place farthest of unit No.1 At present tanners colony, to incorporate 22 families & potter's colony with 35 families have been developed.

## **Unit-II.**

It is planned to have one more unit of 50 sectors towards western end of the Unit-I to accommodate the PDF families lying between RL 521.00 to 523.00 m. This unit is called as Unit-II consists of 36 residential sectors, 6 sectors for garden & public amenities and 8 sectors for institutions, Government offices and relocating the shifting of utilities such as Electrical Sub-station etc., with an area of 1333 acres. Each residential sector in turn is composed of a flexible mix of clusters and strips containing different types of housing. Each sector is designed to accommodate about 300 families.

The town planning for Unit-II is designed by BTDA, vetted by town planning authorities and approved by Commissioner, R & R, UKP, Bagalkot and then adopted for demarcation and proposed for development.

The structures affected in this stage are about 3149 and already acquired, the compensation of Rs.174 crores is paid. The work of demarcation of sectors and demarcation of plots in Unit-II area has been completed. The sites are being allotted and basic infrastructures development works such as Roads, Storm Water Drains, Water Supply, UGD & Electrification works are under progress. The estimated cost for development works is Rs. 600.00 crores. it is proposed to provide the basic infrastructure to Unit-II with improved standards as are being adopted in development of urban areas. For Unit-II, the water supply scheme as per CPHEEO Water Supply Manual with loop

distribution system to maintain the equal pressure of distribution, Under Ground Drainage as per CPHEEO sewage manual, Main and peripheral roads as per IRC:37-2001 for urban traffic, RCC Side drains & Storm Water Drains and Underground electrification as adopted in development of extension areas in urban cities are proposed. The provision of pre-connection of water supply, UGD and electrification to all sites of Unit-II is made in order to avoid digging and damaging to roads in future for the said purposes.

The infrastructure development works in Unit-II are at various stages and likely to be completed by March-2017.

### **Unit-III.**

Another 1640 acres of land is required to shift about 3,584 families coming between RL. 523.00 m to 525.00 m. The area is being acquired and is in 6(1) stage. The structures coming in this stage are under acquisition of 6(1) stage. The location of Unit-III lies between Old Bagalkot Town and Unit-I of Navanagar. The layout plan is being prepared for Unit-III and programme has been drawn to complete this stage.

### **Revitalisation of un-submerged part of Bagalkot Town:**

The submerged portion of the Bagalkot town was shifted to Navanagar, Bagalkot with all civic amenities as already explained above. The un-submerged portion of the town was also lagging with basic facilities such as UGD system, Water Supply, Roads, Drains, Parks etc. The concept of developing Bagalkot as a new R.C. as well as District Head quarter, it was felt necessary to develop old town also in race with new township. The Government announced special package for development of un-submerged portion of Bagalkot town during 2002 with a grant of Rs. 638.00 crores. The Bagalkot Town Development Authority prepared a master plan for revitalization of remaining portion of old Bagalkot town. Accordingly the basic infrastructure works such as UGD system, augmentation of Water Supply, Widening of roads, Asphaltting of internal roads, Lighting to main roads, renovation & beautification of existing parks in old Bagalkot town. The existing building of 50 bedded hospital was shifted to higher elevation and a new modern, well equipped 50 bedded hospital was constructed.

## **Progress Achieved During 2015-16.**

### **Unit-I**

- 1) Total 79 works were proposed in the programme of works for the year 2015-16. Out of 79 works 71 works were completed and finalized. 7 works are physically completed and final bills are to be paid and 1 work is retendered.
- 2) The enhanced compensation of structures in old town up to RL. 523.00 is paid as per Lok Adalat awards.
- 3) The PDFs shifted to the Unit-I. The sites are to the left over PDFs are also allotted. In order to hand over the Unit-I to Municipality Bagalkot it is necessary to take up the left over development works and to restore and renovate the damaged portion of the basic infrastructure works in Unit-I. The proposal seeking grant of Rs. 133.00 Cross is submitted to the KBJNL. The KBJNL Board approved the proposal and moved to the Government for issuing the Government Order in this regard.

### **Unit-II**

The Unit-II comprises 6 main infra-structure works, the progress achieved during the year 2015-16 are as under.

**1) Providing Under Ground Drainage system to Unit-II, Bagalkot**

- a) **Network:**-UGD main pipeline of length 113.64 Kms out of which 108.00 kms completed .
- b) **Manholes :-** Out of 4242 Manholes 4195 Manholes are completed.
- c) **STP:**
  - a) **Anaerobic pond:** Total length of the wall is 330.6 m and 4.3m height is fully completed and plaster work is under progress.
  - b) **Facultative Lagoon:** Raft is completed. Total length of the wall is 918 m and 4.3m height. Out of this ,883m length at4.2m height is completed. Further work is under progress.
  - c) **Clarifier:** PCC,Raft, Wall and collecting channel work is completed and further work is under progress.
  - d) **Dryingbed:** 90 % of work is completed. and further work is under progress..
  - e) **Office cum laboratory:** Roof slab concrete and outside plastering work is completed and further work is under progress
  - f) **WetWell:**.Well Floors lab is completed. Wall is completed up to11.7m out of total

height of 13.2m. Further work is under progress.

**g) Screening chamber:** Raft and wall work is completed.

**h) Raising Main:** Laying of raising main up to STP is completed.

**i) Electro Mechanical Work:** Aerators are procured and are being erected. The Construction of substation work is being taken up.

## **2) Providing Water Supply Scheme to Umit-II of Navangar**

a) **Feeder main** : total length 3.8km of MS pipe for feeder main, 3.6km is completed. Out of total length of 11.8km of DI pipe for feeder main, 10.5 km is completed.

b) **Distribution Network** :- Out of total length of 161.50 km of pipe for distribution network, 99.2km is completed.

c) **OHT**

1) OHT No -1,6:-Bottom dome is completed. and conical wall work is under progress.

2) OHT No-02,03,04 Top dome completed and further work is under progress.

3) OHT No -5,8:- Shaft completed.

4) OHT No -7:- wall completed Top dome fabrication is under progress.

## **3) Construction of Storm Water Drainin Umit-II of Navangar**

a) Parent Drain :- Length of parent drain is 900 mts out of which 880 mts is completed.

b) Storm Watre Drains:- Out of total length of SWD of 234.05 km, 175 km is completed.

c) Culverts:- .Out of 1440 culverts, 742 culverts are completed.

#### **4) Electrification to Unit-II of Navagar, Bagalkot**

- a) **Cable:-** Out of total length of 598.30 km of UG Cable 168 km is completed.
- b) **Spun poles:-** Out of 644 spun poles, 409 poles are erected.
- c) **Feeder pillar Box:-** Out of 1409 Feeder Pillar Box, 778 are erected.
- d) **TC:-** Out of 644 TC , 398 are erected.
- e) **Street light poles :-** Out of 3164 Street light poles 662 poles are erected

#### **5) Construction of Roads in Unit-II of Navanagar Bagalkot**

- a) Total length of road is 115.53 km, excavation & embankment is completed for 115.00km.
- b) Sub grade work is completed in Sector 64,65, 66, 71,73, 74 ,75, 98, 99, 69 and Road No-12 , 18. Sub grade work is under progress in Road-Fx.

#### **6) Providing Permanent Water supply Scheme to Navangar, Bagalkot**

- a) **Intake well** is completed .
- b) **Jack well:-** Concreting of jack well is completed  
( Top level RL 540 m)
- c) **Raising main :-** Raising Main length 21.50 Kms. Laying of 17.50 km pipe line work is completed. Work at Anagawadi Bridge portion is started.



- d) **Power sanction** is availed and estimate of 33 KV express feeder line is to be obtained from KPTCL and same is being persuaded .
- e) **Bridge at Ghataprabha river** : The technical sub- committee approved proposal of constructing a bridge across Ghataprabha river for a length of 4.347 Km the work is under progress.

### **Progress towards distribution of sites.**

Is it proposed to rehabilitate the PDFs lying between RL. 521.00 to 523.00 M & 100 M from the water line in Unit-II. the sites are being allotted to the PDFs. Due to shortage of sites in Unit-II, there is proposal of developing further 6 sectors in Unit-II.

## **Unit-III**

### **Progress of Acquisition of structures and Land:**

The structures lying between RL 523.00 to 525.00 m are being acquired. **The acquisition of 2293 structures** is under progress, 6(1) process is completed. The valuation of structures is under progress. Similarly the acquisition of 1640 acres of Land for rehabilitation of PDFs coming between RL 523.00 to 525.00m is at award stage. The valuation of structures coming in these lands is also completed. The Consultancy services for preparation of Layout of Unit-III is availed and survey work is in progress.

### **Financial Progress during 2015-16:**

Action Plan for the year 2015-16 is approved for Rs. 543.89 crores, out of which Rs.168.39 Crore is spent. The component wise expenditure is under .

Rs.in crores			
Sl.No.	Particulars of components	Grant for the year 2015-16	Expenditure incurred
1	Unit-I works	11.10	8.80
2	Unit-II works	194.27	122.24
3	Unit-III	0.52	0.11
4	Structure acquisition	9.00	29.33
5	Land acquisition	318.00	0.00
6	Establishment	11.00	7.91
	<b>Total</b>	<b>543.89</b>	<b>168.39</b>

The total expenditure incurred since inception is Rs. 1422.68 crores. The Government is providing grants for the Development works through Krishna Bhagya Jala Nigam Limited Bangalore. The expenditure is audited by the Nigam Auditors and Accountant General A & E Karnataka Bangalore accordingly.

Chief Engineer,  
Bagalkot Town Development Authority,  
Bagalkot.